

Annual Statistical Report 2012/2013

County: BENTON

Charter Schools
BENTON COUNTY SCHOOL OF ARTS

LEA: 0440700

	2012/2013 Actual	2013/2014 Budget		2012/2013 Actual	2013/2014 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA	731		Instruction:		
3 ADA Pct Change over 5 Years	75%		49 Regular Instruction	2,219,945	2,043,886
4 4 Qtr ADM	771		50 Special Education	201,953	170,440
5 Prior Year 3 Qtr ADM	765		51 Career Education	3,426	18,670
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	73,129	71,419
8 URT Mills			54 Other	580,547	635,571
9 M&O Mills in Excess of URT			55 Total Instruction	3,078,999	2,939,986
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	149,594	140,597
12 Total Mills			57 Central Services	127,997	124,387
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	466,992	481,844
State and Local Revenue			59 Student Transportation	3,874	4,500
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	305	0
15 Other Local Receipts	150,608	214,885	61 Total District Support Services	748,762	751,328
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	111,764	272,178
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	197,934	229,608
18 Student Growth Funding	38,276	0	64 School Administration	323,550	263,325
19 Declining Enrollment Funding	0	0	65 Total District Support Services	633,248	765,111
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	365,542	286,859
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	4,795,070	4,938,912	68 Community Operations	0	7,845
24 Total Unrestricted Revenue from State and Local Sources	4,983,954	5,153,797	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	365,542	294,704
25 Adult Education	0	0	71 Facilities Acquisition And Const.	237,402	153,000
Regular Education:			72 Debt Service	559,674	539,055
26 Professional Development	33,199	34,340	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	6,600	6,600	76 Total Expenditures	5,623,628	5,443,184
Special Education:			77 Less: Capital Expenditures	(334,083)	-275,500
28 Gifted And Talented	1,300	0	78 Less: Debt Service	(559,674)	-539,055
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	4,729,871	4,628,629
30 English Language Learner (ELL)	10,065	12,440	80 Exclusions from Current Expenditures	(146,446)	-222,730
31 National School Lunch State Categorical Funds (NSL)	137,736	134,420	81 Net Current Expenditures	4,583,425	4,405,899
32 Other Special Education	3,146	0	82 Per Pupil Expenditures	6,270	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	63.10	
34 School Food Service	2,093	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,117,609	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	33,560	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.10	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,381,394	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	35,490	
39 Total Restricted Revenue from State Sources	194,139	187,800	87.1 Legal Balance (funds 1-2-4)	612,164	813,629
40 Total Restricted Revenue from Federal Sources	337,501	241,220	87.2 Categorical Fund Balance	65,322	29,898
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	546,841	783,731
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,515,595	5,582,817			